



MY NEIGHBOURHOOD



AGENDA ITEM NO.

**Stoke Bishop, Westbury on Trym & Henleaze
NEIGHBOURHOOD PARTNERSHIP
Monday 22nd May 2017**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: NP Co-ordinator **Telephone Number:** 0117 9036436

RECOMMENDATIONS. The NP is asked:

1. To note the three recent forums
2. To note the current budget of the NP
3. To agree the two requests for funding from the NP's CIL budget (see 3.1 and 3.2 below)

1. Forum Updates

Forums have recently been held in each of the 3 'old' wards. For full details and notes go to:

<http://www.activenp.co.uk/>

At each of the three forums residents have shown strong support for the continuation of the forums process in each ward. It is clear that they are valued. Current reps have expressed their willingness to continue to organise the forums, but expressed the hope that new volunteers would make themselves available to help with the organisation and running of the meetings.

The next challenge for the reps and councillors is the gap between BCC funding ending and the budget for councillors beginning. It is likely that there will not be a decision on the proposed small meetings budgets for councillors until late in 2017. Any meetings held before that time will need to be done in venues offered for free. Stoke Bishop has already been offered St Mary's Church for its next forum meeting. Henleaze will always be able to use Henleaze Library if it chooses to. W-o-T will need to find venues, and will continue to look for options.

The police have expressed their strong support for continuing to attend the forum meetings.

All residents signing in at the recent forums were clearly informed that by doing so

their contact details would be retained and used by the new set-up. Work is ongoing regarding the existing databases held by Neighbourhood Partnership staff. These details cannot be handed over to the new structures without the permission of each resident contact.

Whilst the Coordinator will not be available to the new structures in the same way as previously, he will remain as a point of contact for residents and councillors and will continue to project manage the two sensory garden projects until they are complete.

2. Current financial situation

Stoke Bishop, Westbury-on-Trym & Henleaze Neighbourhood Partnership

CIL monies held - 28 February 2017

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
23/01/15	13/01967	Winford Court, Downs Park West, Henleaze	£52.50
22/04/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (1)	£5,219.18
08/06/15	14/00309	Land to rear of 21 to 31 Avon Way, Sneyd Park	£322.17
09/06/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (1)	£1,423.11
03/07/15	12/00803	Land to rear of 86 and 88 Henleaze Road, Henleaze	£2,247.00
06/08/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (2)	£5,219.18
06/08/15	13/02002	Former Dairy Crest Depot, Parrys Lane, Stoke Bishop	£1,055.39
02/09/15	13/01230	6 Russell Grove, Henleaze	£903.00
16/10/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (2)	£1,423.11
04/02/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (3)	£7,828.78
08/04/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (3)	£2,134.67
11/04/16	15/04301	46 Tuffley Road, Westbury-on-Trym	£714.38
03/05/16	15/04312	69 High Street, Westbury-on-Trym	£3,132.59
29/06/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (4)	£2,134.67
18/08/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (4)	£7,828.78
18/10/16	13/04796	35 Passage Road, Westbury-on-Trym (1 and 2)	£3,905.52
Total			£56,657.38

All CIL decisions made by this NP:

March 2017: = **£8,555** Trees; **£2,420** bench/dog bin

June 2016: = **£6,000** Trees (precise amount to be determined); **£1,000** Daffodils around playgrounds

March 2016: = **£3,986** Play equipment stoke Lodge; CIL = **£5,000** PROWS

June 2015: = **£500** – Trees on Kewstoke Rd residents

March 2015: = **£1,696** for street lights in W-o-T

Total CIL funds committed by SB,W-o-T&H NP: **£29,157**

Total CIL funds generated in SB,W-o-T&H NP: **£56,657**

Remaining: **£27,500**

S106

Stoke Bishop, Westbury on Trym & Henleaze Neighbourhood Partnership				
Devolved Section 106 monies held as at 31st March 2017				
Permission / Site / S106 Code/contact officer	Current Contribution Value (on officer's account)	Actual Current funding available	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35 Richard Ennion (Horticultural Services Manager)	£129.94	Remaining: £129.94 £2,200 committed Sept 2014 (trees)	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
13/02002 / Former Dairy Crest Depot, 49 Parrys Lane, Stoke Bishop / ...SC26 Richard Fletcher (Parks Operations Manager)	£10,285.69	£0 £10,285.69 Committed Dec 2016 (2 sensory gardens)	No limit	The provision of improvements to Parks and Open Spaces within one mile of 49 Parrys Lane
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32 Richard Fletcher (Parks Operations Manager)	£4,709.79 Original amount: £6084.79	Remaining - £840.16 £3,869.63 committed Dec 2016 (2 sensory gardens) £1,375	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View

		committed December 2014 (Durdham Down Trees)		
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82 Richard Fletcher (Parks Operations Manager)	£28,023.35 (Original allocation: £117,040.67)	Remaining - £0 £13,844 committed Dec 2016 (2 sensory gardens) £36,336.90 committed March 2014 (SL car park) £13,741.05 committed March 2014 (Canford loos) £29,000 committed March 2014 (O. Quarry Park) £8,177.04 committed September 2014 (FOSPNR path project) £1,196 committed December 2014 (street Trees - £825) £10,000 committed at the September 2015 NP meeting (tree sculpture) £4,745 committed at September 2016 NP meeting (Stoke Lodge Sensory Garden)	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's playground)
04/03385 / 25 Shipleay Road, Westbury-on-Trym / ZCD...768 Gareth Vaughan- Williams (Highways Manager)	£5,164.13	Remaining - £5,164.13	No Limit	The provision of improvements and maintenance of Public Right of Way 560
11/01178 / 99 Devonshire Road, Henleaze / ...SB82 John Bos (Community Buildings Officer)	£7,646.59	Remaining: £0 £7646.59 Church in Westbury Park	No Limit	The provision, improvement and/or maintenance of community facilities within one mile of 99 Devonshire Road, or within Henleaze Ward

3. Funding requests

The Neighbourhood Committee is asked to **agree to fund the following requests from its CIL budget:**

3.1 Provision of a dog/litter bin in a position near to the main gate of Stoke Lodge. When the recent bramble removal took place, a huge number of discarded dog waste bags were discovered. There is a clear need for a bin in this spot. The cost of a bin, with 12 years of regular emptying included, is **£3,700**.

3.2 The replacement of the current gate (rose garden entrance) at Canford Park. This scheme has been discussed by the NP before. It was originally going to be performed as part of the BCC Parks maintenance programme. This then became victim of the budget cuts. Parks have been in contact and have stated that they can complete the project if it is funded. The scheme will include the following tasks:

- Take out existing gate and take to a local recycling centre.
- To the exposed opening supply and install 1no 2.10m wide x 1.80m high double leaf gate.
- Frame 5no 40 x 12mm flat horizontals, and infilled with 20mm solid bar verticals - spaced at 120mm centres. Every other vertical to have finial at top.
- Bottom 600mm to have 16mm round dog bar in-between each vertical.
- Frame to be curved at top to suit existing gate taken down.
- Gate comes complete with slip bolt holed for padlock supplied by others and drop bolt to each leaf.
- Gates to be fixed to stone piers at either side.
- Finish Galvanised BS EN ISO 1461 and PPC Coated Black Ral 9005
- Clear all further arisings upon completion.

Total Budget costs £3300.00